

Budget Bulletin

ELECTED OFFICIALS

FY 2004

Thru: March 4, 2004

SUMMARY OF FUNDING (General Fund)

	Governor Walker's Recommendations	Approved By Legislature	Difference from Governor
Total Budget -- FY 2004			
1 FY 2004 Appropriated Budgets (<i>see Section A</i>)	\$28,286,600	\$28,286,600	0
2 FY 2004 Supplemental Adjustments (<i>see Section B</i>)	1,772,400	1,529,400	(243,000)
3 FY 2004 Total Revised Budget	\$30,059,000	\$29,816,000	(\$243,000)

DETAILS OF FUNDING (General Fund)

Section A - FY 2004 Appropriations

4 Elected Officials (FY 2004 Appropriation - 2003 General Session)			
5 Attorney General	\$18,053,200	\$18,053,200	\$0
6 Auditor	2,711,300	2,711,300	0
7 Governor	6,698,500	6,698,500	0
8 Treasurer	823,600	823,600	0
9 Subtotal Appropriated Budgets - FY 2004	\$28,286,600	\$28,286,600	\$0

Section B - FY 2004 Supplementals

10 Elected Officials			
11 Attorney General			
12 Internal Service Fund adjustments	(\$18,500)	(\$18,500)	\$0
13 UEA/UPEA attorney fees	385,000	385,000	0
14 UEA/UPEA unexpended prior year lawsuit	0	(125,000)	(125,000)
15 <i>David C.</i> lawsuit attorney fees	114,900	114,900	0
16 Utah Legal Clinic attorney fees	23,000	23,000	0
17 <i>Bob A.</i> settlement agreement/Board of Examiners	83,000	100,000	17,000
18 Miner's hospital settlement	300,000	300,000	0
19 Governor			
20 Governor's Office Administration	0	50,000	50,000
21 Elections Equipment	700,000	700,000	0
22 Utah Reads	100,000	0	(100,000)
23 Gubernatorial transition items	85,000	0	(85,000)
24 Subtotal Supplementals - FY 2004	\$1,772,400	\$1,529,400	(\$243,000)

Notes: